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COASTCONNECT

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# CEO'S MESSAGE

As a not-for-profit electric cooperative, our mission is to safely provide reliable and affordable electricity to our member-owners. We are owned and governed by the same people we serve, which means that we are accountable to our members and not to shareholders. This business model gives us the flexibility to make decisions that benefit our members, rather than maximizing profits.

Providing reliable electric service to homes and businesses makes a positive impact in our community. In 2022, our focus on right-of-way maintenance, system enhancements and meter upgrades helped maintain and improve our reliability record, which is one of the best in the nation. Besides providing dependable electric service, our dedicated workforce is committed to providing the highest level of service to our members who interact with us to set up service, pay bills, or who need advice about renewable energy or energy efficiency.

But our cooperative is more than just an electric utility. In 2022, Coast Electric continued to provide electric service to more than 88,000 members while improving the quality of life in the communities we serve through educational programs and services, community service projects, economic development and more. Our high-speed internet subsidiary, CoastConnect, continued to grow and more than 12,000 south Mississippi residents were connected to the internet with world-class speeds by the end of 2022. Our Operation Round Up program also reached a new milestone by distributing more than \$1 million in grants to charitable organizations that make a positive difference in our community.

2022 was a year full of accomplishments for Coast Electric and our members. We look forward to doing great things together in the years to come. We are proud to power your lives and this amazing community now and for the next 85 years.



Ron Barnes, APR, CKAE President and CEO





### **About Us**

Coast Electric, headquartered in Kiln, Miss., provides reliable, affordable electric service to Hancock, Harrison and Pearl River counties. Formed in 1937 by members of the community, the not-for-profit cooperative now provides power to more than 88,000 homes and businesses over 7,000 miles of line. Our board of directors, advisory committee, management team and employees are committed to serving our members 24 hours a day, seven days a week, while striving to make our communities a better place to live, work and play.

Coast Electric is one of 11 electric cooperatives to receive power from Cooperative Energy, a generation and transmission cooperative headquartered in Hattiesburg, Miss. Together, these cooperatives provide electrical service to 55 counties in Mississippi, from the delta to the coast. Coast Electric is part of the National Rural Electric Cooperative Association, an organization that represents nearly 900 electric cooperatives across 48 states. As a Touchstone Energy Cooperative, Coast Electric is also part of a nationwide family with a strong brand identity that allows participating electric co-ops to tell their stories with one voice and to serve as advocates for members.

### **Dedication**

On October 28, we laid to rest one of our own. Daniel Schommer, a serviceman in Pearl River County for 15 years, passed away after a brave battle with cancer. Daniel was a son to loving parents, a supportive brother, a husband to his high school sweetheart, a father to three beautiful children, and a wonderful friend to many, including his Coast Electric family. His coworkers built a tribute to Daniel featuring his equipment and we are honored to dedicate our 2022 Annual Report to him. Daniel's legacy will live on through his loved ones. He will forever be an important part of the Coast Electric family.



#### **Board of Directors**

#### **Hancock County**

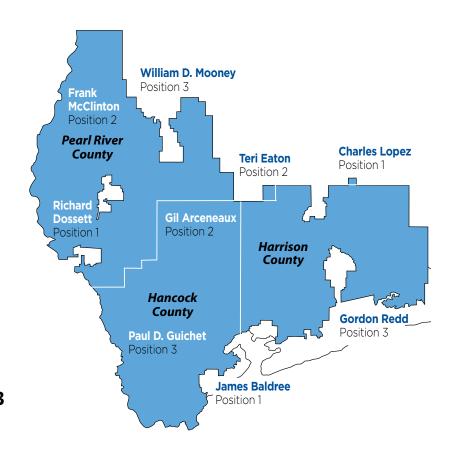
James Baldree, Position 1
Gil Arceneaux, Position 2
Paul D. Guichet, Position 3

#### **Harrison County**

Charles Lopez, Position 1 Teri Eaton, Position 2 Gordon Redd, Position 3

#### **Pearl River County**

Richard Dossett, Position 1 Frank McClinton, Position 2 William D. Mooney, Position 3



# **Management Team**

Ron Barnes, President and CEO

Steven Broussard, Vice President of Engineering

**Scott Brown**, Senior Vice President of Engineering and Operations

Samantha Cooley, Executive Assistant

Archie Dickens, Vice President of Safety, Compliance and Support Services

Wilson Eaton, General Counsel/Vice President of Human Resources

John Holston, Chief Financial Officer

Guy Johnson, Vice President of Economic Development and Sustainability

**Kendall Ladner**, Vice President of Operations

Louis Lee, Vice President of Project Management

**Bruce Marie**, Vice President of Purchasing and Energy Management

**Melissa Russo**, Vice President of Communications, Public Relations and Member Services

# COMMUNITY SERVICE

At Coast Electric, giving back isn't just something we talk about, it's part of our cooperative culture. Showing concern for the communities we serve is one of our operating principles. It's also part of the cooperative's mission to improve the quality of life in our community. With more than 250 employees serving over 88,000 homes and businesses, we can make a big difference in our communities by working together.

Our employees spend countless hours giving back to our community in their professional and personal lives. Whether speaking at career fairs, volunteering at community events, collecting supplies, donating goods or raising awareness, Coast Electric employees work hard all year long to ensure our roads and waterways are clean, children have pathways to brighter futures, friends and neighbors are fed, and so much more.















# **Community Service Highlights**

 Coast Electric, Cooperative Energy and its member systems teamed up with Extra Table – an organization that seeks to end hunger in our state – to provide food to hungry Mississippians. Cooperatives across the state held drives to collect peanut butter for their local food pantries and Cooperative Energy funded Extra Table's food costs for the entire state during the month of July to provide meals to more than 360,000 hungry Mississippians.



- Cooperative Energy and Coast Electric awarded a \$10,000 Cooperative Competes grant to the Harrison County Development Commission for the Sea Force career exploration program.
- In partnership with CoBank, Coast Electric and CoastConnect issued \$29,600 in grants to The University of Southern Mississippi Children's Center for Communication and Development, Lynn Meadows Discovery Center, Amackertown Volunteer Fire Department, Steephollow Volunteer Fire Department and North Central Volunteer Fire Department.
- Four high school students, Jackson Henshaw from Gulfport High School, John David Farmer from Harrison Central High School, Ada Shirk from Long Beach High School and Olivia Williams from St. Patrick Catholic High School, represented Coast Electric in the 2022 Cooperative Youth Leaders program. The students joined others from across the state in a three-day leadership workshop in Jackson, Miss., followed by a week tour of Washington, D.C., through NRECA's Youth Tour.



- Coast Electric partnered with the United Way of South Mississippi for their Fill the Bus school supply drive and an annual diaper drive.
   Employees also pledged \$32,302 to United Way.
- Employees representing several departments spent two days at the Pathways2Possibilities career expo sharing information with 8th grade students about careers in the energy industry.

# RELIABLE SERVICE

Whether extending a line for a new home, or restoring our system after a major outage, we strive to deliver the most efficient electric service at the lowest possible price. Safely providing electric service to our members is our mission, and Coast Electric's reliability record puts your co-op in the top tier of utility providers in the nation. Our employees, management team and board members work daily to improve our distribution grid and reduce outage time through routine maintenance and proactive upgrades.

Reliable service also means having highly-skilled employees you can depend on when the power does go out. Our system was spared from major tropical weather in 2022, but when storms impacted our neighbors, our employees were quick to lend a hand. Cooperation Among Cooperatives is perhaps the most important cooperative principle in times of crisis and our team is ready to respond.

# **Reliable Service Highlights**

- Coast Electric and contract crews have been expanding CoastConnect's high-speed fiber system which enhances Coast Electric's automation capabilities, improving outage response time, load balancing and ensuring efficient electricity delivery.
- The operations team completed 57% of a distribution system construction plan to convert system voltage from 7,200 volts to 14,400 volts in the eastern half of Harrison County. This long-term project requires engineering and operations crews to inspect and replace equipment on every structure of Coast Electric's distribution system. As of the end of 2022, 14,589 meters and 354 miles of line have been upgraded.



- We implemented additional substation and distribution system enhancements to improve system reliability and outage restoration time. Since 2017, these enhancements have prevented more than 26,000 hours of outage time.
- Right-of-way crews and contractors completed maintenance on 1,980 miles of line, trimmed 516,212 trees and removed 39,428 hazard trees. These efforts promote safety, reduce power outages and ensure faster restoration.
- Crews traveled to Wachula, Fla., to help sister cooperative Peace River Electric restore service to their members after Hurricane Ian devastated the area in September. Employees also donated money to assist Peace River employees who were affected by the storm.
- Crews helped restore service to members of Central Electric in Carthage, Miss., after a tornado damaged their system in late March.





# MEMBER SERVICE

At Coast Electric, we want to be your source for information and resources that can help make your life easier. We offer several outage reporting options, payment methods and billing plans to provide the reliable member service you expect and deserve. We also offer tools that help assess how your home or business is using energy, email communication about your energy use, monthly energy efficiency contests and more to help you save.

When evaluated on 17 performance quality attributes, your co-op was ranked one of the highest in the nation. We know there is always room for improvement though and we look forward to working to provide the highest level of service.









### **Member Service Highlights**

- Coast Electric received an American Customer Satisfaction Index score of 89, putting us among the best electric service providers in the nation.
- We introduced demand billing to promote rate efficiency for our members and reduce peak demand on our system.



Six Million, Two Hundred Twenty-Nine Thousand, Sixty-Nine Dollars and No Cents

 Members entered our Reduce Your Use contest throughout the year for a chance to win energy efficiency prizes that can help reduce energy consumption and save money.

#### Visit www.coastelectric.coop to enter the Reduce Your Use contest!

- We introduced a new member engagement software that notifies members via email of elevated energy use, giving members the opportunity to manage energy use before their bill arrives.
- At our 2022 Annual Meeting, CEO Ron Barnes announced a \$6,229,069 capital credit retirement, the largest retirement in company history.
- The energy management team conducted 526 residential and commercial energy audits, certified 40 new Comfort Advantage PLUS homes, completed 538 Comfort Advantage heat pump change outs and 37 commercial heat pump change outs. The Comfort Advantage PLUS Program helps members minimize energy consumption and aids Coast Electric's effort to minimize peak demand.









No. 002022

#### **Coast Electric Power Association and Subsidiary** Consolidated Balance Sheets at December 31, 2022 and 2021

#### **Assets and Deferred Debits**

Property, Plant and Equipment	<u>2022</u>	<u>2021</u>
Electric plant in service - at cost	\$498,607,763	\$406,121,857
Internet plant	13,790,648	7,159,803
Construction work-in-progress	17,797,012	<u>58,365,518</u>
	530,195,423	471,647,178
Less accumulated provision for		
depreciation and amortization	129,009,177	<u>119,541,749</u>
Net property, plant, and equipment	<u>401,186,246</u>	352,105,429
Other Assets and Investments		
Investments in associated organizations	87,214,567	84,526,516
Investments, restricted	<u>4,074,950</u>	4,173,950
Total other assets and investments	91,289,517	88,700,466
Current Assets		
Cash and cash equivalents	4,327,761	6,481,715
Accounts receivable		
Customers, net of allowance for		
doubtful accounts of \$1,787,271		
and \$1,661,377	9,053,615	6,218,598
Undercollected billings	12,930,117	2,991,796
Other accounts receivable	2,969,700	1,373,747
Federal Emergency Management Agency	8,571,048	
Unbilled revenue	11,537,147	9,752,817
Materials and supplies	5,679,911	4,111,846
Other current and accrued assets	<u>354,945</u>	<u>772,538</u>
Total current assets	55,424,244	31,703,057
Deferred Debits		
Regulatory assets	3,576,556	4,662,795
Deferred tax asset	3,212,498	1,589,466
Other	260,414	<u>434,888</u>
Total deferred debits	7,049,468	6,687,149
Total assets and deferred debits	<u>\$554,949,475</u>	<u>\$479,196,101</u>

#### **Equities and Liabilities**

Equities	2022	<u>2021</u>
Memberships	\$502,800	\$495,570
Accumulated other comprehensive loss -		
unrecognized components of net		
periodic benefit costs	(2,352,465)	(7,021,666)
Other equities	26,313,879	24,049,103
Patronage capital	203,487,949	196,552,153
Retained deficit	(7,590,862)	(3,566,208)
Total equities	220,361,301	210,508,952
Noncurrent Liabilities		
Notes payable, net of current maturities	235,109,481	172,959,798
Bonds payable, net of current maturities	22,909,670	24,073,059
Right-of-use obligation, net of current maturities	2,391,003	2,139,431
Accumulated postemployment benefit obligation	16,995,984	21,468,212
Total noncurrent liabilities	277,406,138	220,640,500
Current Liablilities		
Current maturities on notes and bonds payable	7,622,441	7,519,977
Current maturities of right-of-use obligation	859,232	853,398
Current portion of postemployment		
benefit obligation	1,110,381	1,009,610
Accounts payable		
Purchased power	15,375,699	10,167,745
Other	9,207,029	11,721,581
Customer deposits	10,161,562	8,725,793
Line of credit	5,500,000	1,500,000
Accrued liabilities		
Payroll and compensated absences	5,886,352	5,565,306
Interest	711,738	457,457
Other	747,602	<u>525,782</u>
Total current liabilities	<u>57,182,036</u>	48,046,649
Total equities and liabilities	\$554,949,475	<u>\$479,196,101</u>

# Coast Electric Power Association and Subsidiary Consolidated Statements of Revenue For the Years Ended December 31, 2022 and 2021

	<u>2022</u>		<u>2021</u>	
Operating Revenue				
Electric and internet revenue	\$229,126,636	97.56%	\$195,448,150	97.38%
Other	<u>5,721,050</u>	2.44%	5,265,143	2.62%
Total operating revenue	234,847,686	100.00%	200,713,293	100.00%
Operating Expenses				
Cost of power	150,987,979	64.29%	129,387,622	64.46%
Distribution expenses - operations	13,832,093	5.89%	9,945,211	4.95%
Distribution expenses - maintenance	21,803,603	9.28%	18,693,791	9.31%
Consumer accounts expenses	5,373,621	2.29%	5,236,079	2.61%
Customer service and informational expenses	3,149,520	1.34%	2,529,101	1.26%
Administrative and general expenses	12,725,652	5.42%	12,602,824	6.28%
Depreciation expense	16,080,104	6.85%	13,302,931	6.63%
Taxes	2,805,868	1.19%	2,469,078	1.23%
Total operating expenses	226,758,440	96.56%	194,166,637	96.73%
Operating Margins Before Fixed Charges	<u>8,089,246</u>	3.44%	<u>6,564,656</u>	3.27%
Fixed Charges				
Interest on long-term debt	5,113,679	2.18%	2,518,782	1.25%
Other interest	<u>378,473</u>	0.16%	<u>134,532</u>	0.07%
Total fixed charges	<u>5,492,152</u>	2.34%	2,653,314	1.32%
Operating Margins After Fixed Charges	2,597,094	1.11%	3,893,342	1.95%
G&T and Other Capital Credits	4,649,279	1.98%	<u>3,034,884</u>	1.51%
Net Operating Margins	<u>7,246,373</u>	3.09%	<u>6,928,226</u>	3.46%
Nonoperating Income				
Interest income	237,796	0.10%	559,301	0.28%
Miscellaneous income	<u>87,746</u>	0.04%	<u>4,450,431</u>	2.22%
Total nonoperating income	<u>325,542</u>	0.14%	5,009,732	2.50%
Net Margins Before Taxes	7,571,915	3.22%	11,937,958	5.96%
Income Tax Benefit	<u>1,623,032</u>	0.69%	<u>1,589,466</u>	0.79%
Net Margins After Taxes	<u>\$9,194,947</u>	3.92%	<u>\$13,527,424</u>	6.75%

# Coast Electric Power Association and Subsidiary Consolidated Statements on Comprehensive Income For the Years Ended December 31, 2022 and 2021

	2022	<u>2021</u>
Net Margins	\$9,194,947	\$13,527,424
Other Comprehensive Income		
Postemployment benefit plan		
Net gain (loss) arising during period	4,183,895	(684,229)
Amortization of prior gain	142,406	83,810
Amortization of prior service costs	342,900	342,900
Other comprehensive income (loss)	4,669,201	(257,519)
Comprehensive Income	\$13,864,148	\$13,269,905

# Coast Electric Power Association and Subsidiary Consolidated Statements of Changes in Equity For the Years Ended December 31, 2022 and 2021

		Accumulated Other Comprehensive			Retained Earnings	;
	Memberships	Income (Loss)	Other	Patronage Capital	(Deficit)	Total
Balance at Dec. 31, 2020	\$489,835	\$ (6,764,147)	\$21,982,703	\$186,243,827	\$(741,132)	\$201,211,086
Net margins (loss)				16,352,500	(2,825,076)	13,527,424
Other comprehensive loss		(257,519)				(257,519)
Memberships, net	5,735					5,735
Capital credit gains			2,066,400			2,066,400
Retirement of capital credits				(6,044,174)		(6,044,174)
Balance at Dec. 31, 2021	495,570	(7,021,666)	24,049,103	196,552,153	(3,566,208)	210,508,952
Net margins (loss)				13,219,601	(4,024,654)	9,194,947
Other comprehensive income		4,669,201				4,669,201
Memberships, net	7,230					7,230
Capital credit gains			2,264,776			2,264,776
Retirement of capital credits				(6,283,805)		(6,283,805)
Balance at Dec. 31, 2022	\$502,800	\$ (2,352,465)	\$26,313,879	\$203,487,949	\$ (7,590,862)	\$220,361,301



# OPERATION ROUND UP

In 2022, Coast Electric's Operation Round Up reached a major milestone thanks to the generosity of our members. Since we began rounding up participating members' bills in December of 2018, more than \$1 million has been given back to our community in the form of grants for local charitable organizations. This means Coast Electric members who round up their bills are part of the largest philanthropic organization on the Mississippi Gulf Coast. We cannot thank our members enough. We are honored to be part of a program that has done so much for the people of South Mississippi.

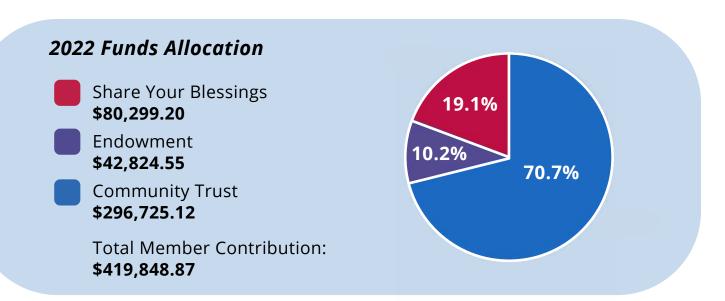
# **Advisory and Community Trust Committee**

One benefit of cooperative membership is that leadership roles are filled by our members. We rely on a committee of nine members to serve as our eyes and ears in the community and to distribute Operation Round Up funds. Coast Electric's Community Trust Committee members serve three consecutive one-year terms, and meet quarterly to determine which grants will be funded to make lasting, positive impacts in our local community. We are thankful for their efforts and their dedication.

- Hancock County: Ronnie Breland, Blake Travis, Duane Wilson
- Harrison County: Padrick Dennis, Fred Hoff, Valerie Underwood
- Pearl River County: Cody Cuevas, Candace Harper, Caleb Smith

# **Community Impact**

Operation Round Up funds are allocated to three categories. Typically, 65% of funds are placed in the Coast Electric Community Trust Fund to be distributed in the form of grants, 25% goes to the Share Your Blessings energy assistance fund administered through Catholic Charities of South Mississippi and 10% is deposited into an endowment for large-scale giving opportunities. In the event the Share Your Blessings monthly balance forward exceeds \$45,000, funds are transferred to the community trust to ensure immediate use of the funds. The Coast Electric Community Trust Committee meets quarterly to monitor the impact of previous grants, and reviews applications and awards grants twice a year to charitable organizations.



#### Households Assisted Through Share Your Blessings:



Total Homes: **405**Total Distributed: **\$97,505.85** 

### **2022 Community Trust Fund Distributions**

#### 1st Quarter Recipients:

15t Quarter Recipients.		
100 Men Hall		
Ainsley's Angels	\$10,000,00	
Alice Moseley Folk Art & Antique Museum		
Page Pay Mission	#10 000 00	
Back Bay Mission	\$10,000.00	
Elijah's Closet	\$10,000.00	
Gulf Coast Symphony Orchestra	\$3.000.00	
Hancock County Community Foundation	\$10 000 00	
	. \$10,000.00	
(Diamondhead Dog Park)		
Hope Haven of Hancock County	. \$7,000.00	
Jacob's Well Ministries		
Junior Auxiliary of Gulfport		
Julior Auxiliary of Guilport	\$10,000.00	
Land Trust for the MS Coastal Plain		
Loaves and Fishes Inc.	\$10,000.00	
Memorial Hospital at Gulfport Foundation	\$10,000,00	
Mental Health Association of South Mississippi	¢2 ENN NN	
Mill Creek Baptist Church	\$5,400.00	
MS Gulf Coast Youth for Christ	\$7,900.00	
National Oceans and Applications Research Center		
North Central Pearl River County Fire Department	. \$10,000.00	
Pearl River County 4-H Advisory Council	. \$10,000.00	
Pearl River County SPCA Inc.	\$10,000.00	
Poplarville Area Chamber of Commerce		
Poplarville High School Tennis Team	. \$4,800.00	
Poplarville Historical Preservation Society		
South Pearl River Bak Pak	\$5.000.00	
Toys for Tots of Pearl River County	\$10,000,00	
United May of Couth Mississippi	¢10,000.00	1st Ougston
United Way of South Mississippi	\$10,000.00	1st Quarter
USM Foundation	\$10,000.00	Total:
(Gulf Blue Navigator Program)		
Woodside Wildlife Rescue	. \$7.820.00	<i>\$218 140.06</i>
Woodside Wildlife Rescue	\$7,820.00	\$218,140.06
	\$7,820.00	\$218,140.06
4th Quarter Recipients:		\$218,140.06
4th Quarter Recipients:		\$218,140.06
4th Quarter Recipients:         Bethel Free Health Clinic Inc.	\$10,000.00	\$218,140.06
4th Quarter Recipients:         Bethel Free Health Clinic Inc.         Brother's Keeper Ministries	\$10,000.00 \$9,478.00	\$218,140.06
4th Quarter Recipients: Bethel Free Health Clinic Inc. Brother's Keeper Ministries CASA of Hancock County	\$10,000.00 \$9,478.00 \$10,000.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00 \$10,000.00 \$7,550.00	\$218,140.06
4th Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00 \$10,000.00 \$7,550.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00 \$10,000.00 \$7,550.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$10,000.00 \$7,550.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$10,000.00 \$7,550.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$10,000.00 \$7,550.00 \$10,000.00 \$10,000.00 \$5,800.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$9,940.00 \$10,000.00 \$10,000.00 \$10,000.00 \$5,800.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development	\$10,000.00 \$9,478.00 \$10,000.00 \$9,654.00 \$10,000.00 \$7,500.00 \$10,000.00 \$7,550.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium  Mississippi Coast Crime Stoppers	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coding Academy	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
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Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$218,140.06
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00	
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove  Rotary Club of Picayune	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$3,500.00 \$10,000.00 \$3,500.00 \$10,000.00 \$3,500.00	\$218,140.06  4th Quarter
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium  Mississippi Aquarium  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove  Rotary Club of Picayune  South Mississippi Soccer Club	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00	4th Quarter
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove  Rotary Club of Picayune  South Mississippi Soccer Club  The Arts, Hancock County	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00	4th Quarter Total:
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Aquarium  Mississippi Aquarium  Mississippi Coast Crime Stoppers  Mississippi Coding Academy  MS Gulf Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove  Rotary Club of Picayune  South Mississippi Soccer Club	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00	4th Quarter Total:
Ath Quarter Recipients:  Bethel Free Health Clinic Inc.  Brother's Keeper Ministries  CASA of Hancock County  CASA of Harrison and Stone County  Coastal Family Health Center  Crossroads Food Pantry  Feeding the Gulf Coast  Gateway UMC - ML Tootle Food Pantry  Goodwill Industries of South MS  Hancock County Food Pantry  INFINITY Science Center  Junior Auxiliary of Hancock County  Lakeshore Baptist Church  Lighthouse Academy for Dyslexia  Mercy Housing and Human Development  Mississippi Coast Crime Stoppers  Mississippi Coast Buddy Sports  Nugent UMC Food Pantry and Backpack Blessings  Picayune Carver Culture Center Inc.  Rotary Club of Gulfport-Orange Grove  Rotary Club of Picayune  South Mississippi Soccer Club  The Arts, Hancock County	\$10,000.00 \$9,478.00 \$10,000.00 \$10,000.00 \$7,500.00 \$10,000.00	4th Quarter

# \$445,242.06 in grant distributions in 2022

Operation Round Up would not have the impact it does without the generosity of members rounding up their monthly bills and our partnerships with local organizations. The Gulf Coast Community Foundation works with the community trust committee to manage the trust and endowment accounts and they ensure we are completing our due diligence in the application and distribution process. We also work with the United Way of South Mississippi to manage the Share Your Blessings funds which are provided to Catholic Charities of South Mississippi to distribute directly to members in need of assistance with their electric bills. We are grateful to these organizations for their commitment to giving back to the communities we serve.







Electric cooperatives were formed to bring electricity and a new way of life to rural areas. Now, all these years later, cooperatives across Mississippi are once again bringing a new way of life to rural areas through high-speed fiber internet service. CoastConnect began with a pilot project in 2020 and in just two and a half years, we connected more than 12,000 subscribers to the internet with world-class speeds and hometown service.

We celebrated major milestones in 2022 but we know there is still work to do, and many who are anxiously waiting for service. We are working ahead of schedule and are committed to keeping up the fast-pace of construction without sacrificing quality for current and future subscribers. We won't stop until the job is done.

# **CoastConnect Board of Managers**

Gil Arceneaux
Gail Crowell

Micah Necaise Gordon Redd Myles Sharp Ross Watkins



# **CoastConnect Highlights**

- As of the end of 2022, CoastConnect connected 12,120 subscribers, constructed 3,241 miles of fiber and averaged 125 installations per week.
- We introduced our subscribers to MyBundle. While CoastConnect does not provide TV service, we want to help those we serve find the right streaming service with the channels they need. Subscribers can take a quick quiz to get recommendations about the best streaming packages at the best price.
- Electric cooperatives across the state are bringing high-speed internet service to their communities and in 2022, we celebrated connecting more than 100,000 members across Mississippi and collectively building more than 25,000 miles of fiber.
- CoastConnect celebrated connecting our 10,000th subscriber. Louis Graham is the owner of Sho-Nuff BBQ and a resident of Pearl River County. For being our 10,000th subscriber, Louis received some CoastConnect goodies and three months of free service.
- We hosted sign up events in all three counties where fiber experts talked with members about the benefits of CoastConnect and helped sign them up for service.

Interested in learning more about CoastConnect?
Scan the QR code or use one of the methods below to learn more!





www.coastconnect.com



@CoastConnect1



(877) 969-3884



CoastConnect



info@coastconnect.com



@mycoastconnect