

OPERATION ROUND UP ANNUAL REPORT



DOING GREAT THINGS TOGETHER

Coast Electric Power Association has a long history of supporting our community and giving back to our friends and neighbors. In 2018, we made some changes to our Operation Round Up program to extend our community commitment even further, all thanks to the generosity of our members.

Operation Round Up is a program that rounds up the bills of participating Coast Electric members to the nearest dollar. Contributions are used to fund programs that improve the quality of life in our communities. The program is designed to put 65% of donations into a community trust to fund grants for local charitable organizations and 10% is put into an endowment for future charitable giving. These funds are managed by the Gulf Coast Community Foundation. The remaining 25% of donations are used for residential energy assistance through the Share Your Blessings program managed by Catholic Charities of South Mississippi.

The average monthly donation per member is just fifty cents and while it may not seem like your spare change can do much, when combined with the efforts of your fellow Coast Electric members, your pennies and dimes are funding projects that improve the quality of life in our local communities. From children's organizations to environmental initiatives and so much more, we are doing great things, together.



THE COOPERATIVE DIFFERENCE

One benefit of cooperative membership is that leadership roles are filled by our members. We rely on a committee of nine Coast Electric members to serve on the Operation Round Up Community Trust Committee. These members are advocates in the community and help determine which grants will be funded to making lasting, positive impacts in our local communities.

HANCOCK COUNTY

DuJuan Bosarge
Paul Guichet
Lloyd Ramirez Jr.

HARRISON COUNTY

Raymunda Barnes
Anderson Hill
EJ Roberts

PEARL RIVER COUNTY

Keith Cavaliere
Billy Joe Lee
Ross Watkins

COMMUNITY IMPACT

Members began donating to Operation Round Up in December 2018, with the first round of grants distributed in the second quarter of 2019. Funds are collected and distributed on a quarterly basis and the totals reflect funds collected from January through December 2019.

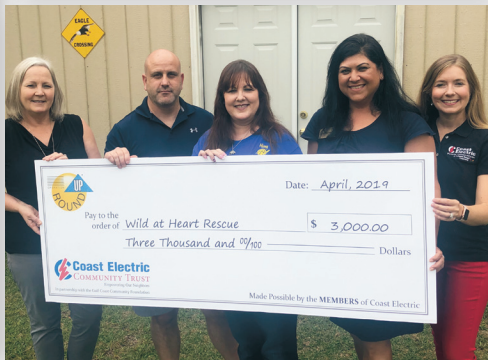
2019 FINANCIAL STATEMENTS

2019 Totals

- **OPERATION ROUND UP TOTAL: \$426,107.22**
 - Community Trust Member Contributions (65% of total): \$277,697.08
 - Distributed Quarter 2: \$72,800
 - Distributed Quarter 3: \$83,850
 - Distributed Quarter 4: \$131,642
 - Endowment Member Contributions (10% of total): \$42,610.72
 - Endowment end of year total plus interest, less admin fees: \$54,736.21
 - Share Your Blessings Member Contributions (25% of total): \$106,492.60

2019 Share Your Blessings Distributions by Catholic Charities

	Hacock	Harrison	Pearl River	TOTAL
Amount Distributed	\$24,243	\$61,229	\$7,104	\$92,576
Households Benefitting	115	262	27	404
Percent of Distribution	26%	66%	8%	100%



2019 Grant Distributions

2ND QUARTER

Hope Haven of Hancock County.....	\$3,000
Friends of the Animal Shelter.....	\$6,000
Pneuma-Winds of Hope	\$6,000
Goodwill Industries of South MS	\$5,500
Manna Ministries	\$5,000
Pine Grove Volunteer Fire Department	\$8,000
Crossroads Food Pantry	\$5,000
Gulf Coast Symphony Orchestra.....	\$2,000
Back Bay Mission.....	\$7,000
CASA of Harrison County.....	\$4,300
United Service Organization	\$8,000
Whisper of Hope Foundation.....	\$4,000
Wild at Heart Rescue	\$3,000
Teen Challenge of MS, Inc.	\$5,000

3RD QUARTER

United Way of South MS	\$5,000
Mississippi Aquarium	\$10,000
Extra Table.....	\$10,000
Feeding the Gulf Coast.....	\$9,000
St. Vincent de Paul Community Pharmacy.....	\$10,000
Rescue 100.....	\$5,800
Hancock Resource Center - HYPE	\$5,000
MS Gulf Coast Buddy Sports.....	\$4,000
CASA of Hancock County	\$2,450
Ruth's Roots	\$6,000
Infinity Science Center.....	\$2,000
Picayune Kiwanis Club.....	\$7,000
Coast Chorale.....	\$3,500
Disability Connection	\$4,100

TOTAL DISTRIBUTION IN GRANTS\$287,262

4TH QUARTER

Rotary Club of Picayune.....	\$2,000
100 Men Hall	\$8,500
Gulf Coast Community Ministries.....	\$10,000
Rotary Club of Gulfport - Orange Grove	\$3,000
Ocean Springs-Long Beach Interfaith Hospitality Network, "Rebekah's House".....	\$5,000
Gulf Coast Christian Women's Job Corps - Magdalene House.....	\$10,000
Toys for Tots of Pearl River County	\$10,000
Hancock County Food Pantry	\$10,000
Lynn Meadows Discovery Center	\$10,000
Empowerment for the Next Generation	\$5,000
Mercy Housing and Human Development.....	\$4,500
American Red Cross of Southeast MS.....	\$7,000
The USM Foundation - The Children's Center for Communication and Development.....	\$10,000
Elijah's Closet.....	\$10,000
Picayune Carver Cultural Museum.....	\$4,300
Mental Health Association of South MS.....	\$4,000
Youth for Christ	\$5,200
Camp Wilkes, Inc.	\$9,808
Friends of the Saucier Library	\$3,334

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